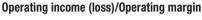
(Millions of yen)

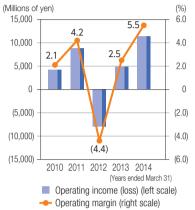
| Fiscal year 2010 2011 2012 2013 Net sales ¥ 195,690 ¥ 210,401 ¥ 183,795 ¥ 192,9 Operating income (loss) 4,203 8,792 (8,010) 4,8 | 208,222 |
|---|----------------------|
| Operating income (loss) 4,203 8,792 (8,010) 4,8 | |
| | 50 11,358 |
| Ordinary income (loss) 1,966 6,740 (9,070) 7,1 | 18 12,192 |
| Net income (loss) (680) (5,506) (21,599) 1,8 | 6,989 |
| Total assets 236,361 221,272 208,461 225,9 | 91 247,596 |
| Net assets 139,263 127,626 104,400 115,8 | 14 128,556 |
| Cash flows from operating activities 25,662 25,219 5,534 19,4 | 96 29,724 |
| Cash flows from investing activities (8,918) (16,594) (28,945) (18,1 | (18,947) |
| Free cash flows 16,744 8,625 (23,411) 1,3 | 39 10,777 |
| Cash flows from financing activities (8,775) (8,948) 11,388 2,3 | 34 8,404 |
| Cash and cash equivalents at end of year 40,451 38,811 26,671 33,2 | 54,611 |
| R&D expenses 7,698 8,475 8,068 6,8 | 40 7,353 |
| Capital investment 9,352 17,519 26,764 20,7 | D2 19,126 |
| Depreciation and amortization 23,922 19,309 19,250 19,8 | 32 20,750 |
| Per share data (yen) | |
| Net assets per share | 92 ¥ 1,090.26 |
| Basic net income (loss) per share (5.78) (46.82) (183.70) 15. | 59.38 |
| Diluted net income per share — — — — — 15. | 58.09 |
| Cash dividends per share 10.00 10.00 5.00 10. | 10.00 |
| Financial ratios (%) | |
| Equity ratio 58.7 57.4 49.9 5 ⁻¹ | .1 51.8 |
| Return on Equity [ROE] (0.5) (4.1) (18.7) | .7 5.7 |
| Return on Assets [ROA] 0.9 2.9 (4.2) 3 | 5.1 |
| Other information | |
| | |
| Number of employees [consolidated] 17,836 17,267 16,194 15,9 | 15 16,435 |

Note: ROE = Net income/Shareholders' equity (yearly average) x 100

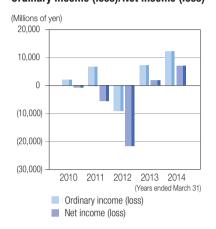
ROA = Ordinary income/Total assets (yearly average) x 100

Net sales (Millions of yen) 250,000 150,000 100,000 50,000 2010 2011 2012 2013 2014 (Years ended March 31)

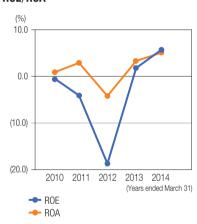




Ordinary income (loss)/Net income (loss)



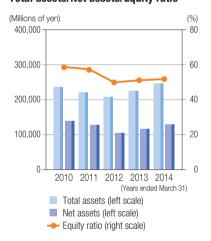




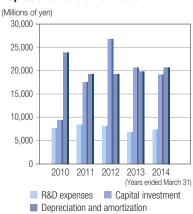
Cash flows



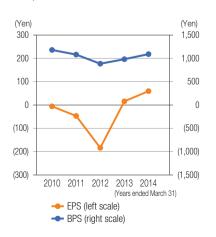
Total assets/Net assets/Equity ratio



R&D expenses/Capital investment/ Depreciation and amortization



EPS/BPS



Cash dividends per share

